DSHS 6.3 percent budget reduction principles and priorities

We were guided by our <u>Framework for the Future</u> and Governor Gregoire's <u>eight budget</u> <u>development questions</u> to focus on these Department-wide principles and priorities:

- Strengthen and expand existing home- and community-based service delivery systems
- Provide integrated case management services to high-need/high-cost individuals and families
- Preserving services for the most vulnerable citizens
- Controlling General Fund-State expenditures
- Finding and maximizing efficiencies and savings within contracts and operations
- Taking actions to improve performance and control expenditures
- Managing and measuring for results